



PROGRAMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO
DURANGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa

Del 01/abr/2020 Al 30/jun/2020

Fecha y 27/jul/2020

hora de Impresión 07:39 a.m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos-UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Amplicaciones / (Reducciones) Al 30/jun/2020 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 DIF GOMEZ PALACIO, DGOI						
101 ADMINISTRACION	\$11,439,900.00	-\$699,778.00	\$10,740,122.00	\$1,531,161.46	\$1,521,278.26	\$9,208,960.54
101 ADMINISTRACION	\$419,000.00	-\$52,000.00	\$367,000.00	\$5,924.83	\$5,924.83	\$361,075.17
102 TRABAJO SOCIAL	\$5,317,100.00	-\$165,400.00	\$5,151,700.00	\$485,924.36	\$485,924.36	\$4,665,775.64
103 P.A.M.A.R.	\$1,108,600.00	\$3,600.00	\$1,112,200.00	\$231,801.01	\$232,033.01	\$880,398.99
104 PROG. 3ERA. EDAD	\$668,600.00	\$24,600.00	\$693,200.00	\$150,155.40	\$150,155.40	\$543,044.60
105 CAPILLAS DE VELACION	\$2,929,100.00	\$1,500.00	\$2,930,600.00	\$301,979.14	\$312,290.25	\$2,628,620.86
106 DESARROLLO COMUNITARIO	\$1,226,900.00	-\$12,400.00	\$1,214,500.00	\$224,203.62	\$224,203.62	\$990,296.38
107 INT. FRANCISCO ZARCO	\$2,392,200.00	\$290,600.00	\$2,682,800.00	\$554,980.23	\$554,980.23	\$2,127,819.77
108 PROC. DE LA DEFENSA DEL MENOR	\$1,909,800.00	\$107,500.00	\$2,017,300.00	\$371,565.95	\$371,565.95	\$1,645,734.05
109 ALBERGUE	\$871,400.00	-\$3,300.00	\$868,100.00	\$168,150.42	\$168,150.42	\$699,949.58
110 EST. INF. FELIPE ANGELES	\$742,600.00	-\$9,500.00	\$733,100.00	\$132,795.69	\$132,795.69	\$600,304.31
111 EST. INF. TIERRA BLANCA	\$672,000.00	-\$14,000.00	\$658,000.00	\$153,288.72	\$153,288.72	\$504,711.28
112 EST. INF. VILLA NAPOLES	\$803,600.00	-\$12,500.00	\$791,100.00	\$219,939.43	\$219,939.43	\$571,160.57
113 ASILO DE ANCIANOS	\$2,592,700.00	\$585,278.00	\$3,177,978.00	\$1,289,549.50	\$1,289,549.50	\$1,888,428.50
113 ASILO DE ANCIANOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
117 CENTRO DE PSICOTERAPIA FAMILIAR	\$1,394,700.00	-\$14,200.00	\$1,380,500.00	\$376,399.30	\$376,399.30	\$1,004,100.70
118 DEPTO. DENTAL	\$326,500.00	\$43,800.00	\$370,300.00	\$55,427.15	\$55,427.15	\$314,872.85
119 VALORES	\$317,000.00	\$0.00	\$317,000.00	\$115,202.99	\$115,202.99	\$201,797.01
120 CLUB DE NIÑOS, NIÑAS Y ADOLESCENTES	\$1,242,500.00	\$58,200.00	\$1,300,700.00	\$292,496.03	\$292,496.03	\$1,008,203.97
123 ALBERGUE JORNALEROS	\$446,600.00	-\$25,500.00	\$421,100.00	\$39,704.00	\$39,704.00	\$381,396.00
124 SERVICIOS GENERALES	\$1,920,400.00	\$1,500.00	\$1,921,900.00	\$434,356.69	\$434,356.69	\$1,487,543.31
124 SERVICIOS GENERALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
DIF GOMEZ PALACIO, DGOI	\$38,322,200.00	\$160,000.00	\$38,482,200.00	\$7,129,081.09	\$7,129,741.00	\$31,353,118.91
Total Final	\$38,322,200.00	\$160,000.00	\$38,482,200.00	\$7,129,081.09	\$7,129,741.00	\$31,353,118.91



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO
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LIC. BETZABÉ MARTÍNEZ ARANGO

DIRECTORA GENERAL DEL DIF GOMEZ PALACIO, DGO.