



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO DURANGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Fecha y 08/may/2020

Clasificación Administrativa

hora de Impresión 08:05 p.m.

| Del 01/ene/2020 Al 31/mar/2020

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
100 DIF GOMEZ PALACIO, DGOI						
101 ADMINISTRACION	\$11,439,900.00	-\$329,500.00	\$11,110,400.00	\$1,739,352.02	\$1,739,352.02	\$9,371,047.98
101 ADMINISTRACION	\$419,000.00	\$0.00	\$419,000.00	\$0.00	\$0.00	\$419,000.00
102 TRABAJO SOCIAL	\$5,317,100.00	-\$15,000.00	\$5,302,100.00	\$403,742.06	\$403,742.06	\$4,898,357.94
103 P.A.M.A.R.	\$1,108,600.00	\$2,000.00	\$1,110,600.00	\$263,746.40	\$263,514.40	\$846,853.60
104 PROG. 3ERA. EDAD	\$668,600.00	\$13,000.00	\$681,600.00	\$131,332.35	\$131,332.35	\$550,267.65
105 CAPILLAS DE VELACION	\$2,929,100.00	\$5,000.00	\$2,934,100.00	\$478,880.73	\$468,569.62	\$2,455,219.27
106 DESARROLLO COMUNITARIO	\$1,226,900.00	\$0.00	\$1,226,900.00	\$239,840.23	\$239,840.23	\$987,059.77
107 INT. FRANCISCO ZARCO	\$2,392,200.00	\$140,000.00	\$2,532,200.00	\$703,812.00	\$703,812.00	\$1,828,388.00
108 PROC. DE LA DEFENSA DEL MENOR	\$1,909,800.00	-\$2,500.00	\$1,907,300.00	\$389,658.28	\$389,658.28	\$1,517,641.72
109 ALBERGUE	\$871,400.00	\$2,000.00	\$873,400.00	\$201,886.48	\$201,886.48	\$671,513.52
110 EST. INF. FELIPE ANGELES	\$742,600.00	\$4,000.00	\$746,600.00	\$162,444.75	\$162,444.75	\$584,155.25
111 EST. INF. TIERRA BLANCA	\$672,000.00	\$0.00	\$672,000.00	\$156,000.27	\$156,000.27	\$515,999.73
112 EST. INF. VILLA NAPOLES	\$803,600.00	-\$2,500.00	\$801,100.00	\$240,817.88	\$240,817.88	\$560,282.12
113 ASILO DE ANCIANOS	\$2,592,700.00	\$156,500.00	\$2,749,200.00	\$1,137,204.63	\$1,137,204.63	\$1,611,995.37
113 ASILO DE ANCIANOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
117 CENTRO DE PSICOTERAPIA FAMILIAR	\$1,394,700.00	-\$9,000.00	\$1,385,700.00	\$349,498.51	\$349,498.51	\$1,036,201.49
118 DEPTO. DENTAL	\$326,500.00	\$41,000.00	\$367,500.00	\$68,138.12	\$68,138.12	\$299,361.88
119 VALORES	\$317,000.00	\$0.00	\$317,000.00	\$87,767.38	\$87,767.38	\$229,232.62
120 CLUB DE NIÑOS, NIÑAS Y ADOLESCENTES	\$1,242,500.00	\$5,000.00	\$1,247,500.00	\$244,475.58	\$244,475.58	\$1,003,024.42
123 ALBERGUE JORNALEROS	\$446,600.00	-\$10,000.00	\$436,600.00	\$40,504.00	\$40,504.00	\$396,096.00
124 SERVICIOS GENERALES	\$1,920,400.00	\$0.00	\$1,920,400.00	\$345,317.37	\$345,317.37	\$1,575,082.63
124 SERVICIOS GENERALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
DIF GOMEZ PALACIO, DGOI	\$38,322,200.00	\$0.00	\$38,322,200.00	\$7,384,419.04	\$7,373,875.93	\$30,937,780.96
Total Final	\$38,322,200.00	\$0.00	\$38,322,200.00	\$7,384,419.04	\$7,373,875.93	\$30,937,780.96



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LIC. BETZABÉ MARTÍNEZ ARANGO

DIRECTORA GENERAL DEL DIF GÓMEZ PALACIO, DGO.