



# SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO DURANGO

## Estado Analítico del Ejercicio Presupuesto de Egresos

Clasificación Administrativa  
| Del 01/ene/2019 Al 31/dic/2019

Fecha y 04/feb/2020

hora de Impresión 03:02 p.m.

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado 1	Ampliaciones / (Reducciones) 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
<b>100 DIF GOMEZ PALACIO, DGOI</b>						
101 ADMINISTRACION	\$6,540,530.00	\$672,119.08	\$7,212,649.08	\$7,053,981.41	\$7,048,301.41	\$158,667.67
101 ADMINISTRACION	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
102 TRABAJO SOCIAL	\$2,773,900.00	-\$417,781.24	\$2,356,118.76	\$2,155,824.59	\$2,152,034.59	\$200,294.17
103 P.A.M.A.R.	\$1,032,400.00	-\$37,796.27	\$994,603.73	\$993,603.73	\$988,592.73	\$1,000.00
104 PROG. 3ERA. EDAD	\$717,800.00	-\$91,380.65	\$626,419.35	\$612,493.70	\$612,493.70	\$13,925.65
105 CAPILLAS DE VELACION	\$2,191,000.00	\$357,198.90	\$2,548,198.90	\$2,530,918.19	\$2,460,653.86	\$17,280.71
105 CAPILLAS DE VELACION	\$4,000.00	\$0.00	\$4,000.00	\$200.00	\$200.00	\$3,800.00
106 DESARROLLO COMUNITARIO	\$1,127,200.00	-\$127,952.04	\$999,247.96	\$993,606.45	\$993,606.45	\$5,641.51
107 INT. FRANCISCO ZARCO	\$2,151,500.00	\$111,203.80	\$2,262,703.80	\$2,252,110.53	\$2,252,110.53	\$10,593.27
108 PROC. DE LA DEFENSA DEL MENOR	\$1,725,000.00	\$52,602.90	\$1,777,602.90	\$1,754,550.73	\$1,754,550.73	\$23,052.17
109 ALBERGUE	\$751,000.00	\$47,256.88	\$798,256.88	\$793,997.18	\$788,564.18	\$4,259.70
110 EST. INF. FELIPE ANGELES	\$589,300.00	\$38,681.51	\$627,981.51	\$614,086.02	\$611,295.02	\$13,895.49
111 EST. INF. TIERRA BLANCA	\$675,200.00	\$32,295.03	\$707,495.03	\$701,969.81	\$701,969.81	\$5,525.22
112 EST. INF. VILLA NAPOLES	\$843,500.00	\$71,557.12	\$915,057.12	\$892,029.62	\$892,029.62	\$23,027.50
113 ASILO DE ANCIANOS	\$2,723,570.00	\$336,298.48	\$3,059,868.48	\$3,051,610.73	\$3,025,606.27	\$8,257.75
113 ASILO DE ANCIANOS	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
117 CENTRO DE PSICOTERAPIA FAMILIAR	\$1,252,700.00	\$221,873.09	\$1,474,573.09	\$1,462,436.00	\$1,462,436.00	\$12,137.09
118 DEPTO. DENTAL	\$223,500.00	-\$80,873.04	\$142,626.96	\$139,073.70	\$139,073.70	\$3,553.26
119 VALORES	\$248,500.00	-\$6,469.83	\$242,030.17	\$236,102.57	\$236,102.57	\$5,927.60
120 CLUB DE NIÑOS, NIÑAS Y ADOLESCENTES	\$1,175,700.00	-\$204,668.26	\$971,031.74	\$964,886.63	\$964,886.63	\$6,145.11
123 ALBERGUE JORNALEROS	\$306,400.00	-\$107,468.02	\$198,931.98	\$176,943.84	\$176,943.84	\$21,988.14
124 SERVICIOS GENERALES	\$1,805,800.00	-\$36,831.60	\$1,768,968.40	\$1,755,124.57	\$1,755,124.57	\$13,843.83
<b>DIF GOMEZ PALACIO, DGOI</b>	<b>\$28,854,500.00</b>	<b>\$829,865.84</b>	<b>\$29,684,365.84</b>	<b>\$29,135,350.00</b>	<b>\$29,016,376.21</b>	<b>\$549,015.84</b>
<b>Total Final</b>	<b>\$28,854,500.00</b>	<b>\$829,865.84</b>	<b>\$29,684,365.84</b>	<b>\$29,135,350.00</b>	<b>\$29,016,376.21</b>	<b>\$549,015.84</b>



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LIC. BETZABÉ MARTÍNEZ ARANGO

DIRECTORA GENERAL DEL DIF GOMEZ PALACIO, DGO.