

**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 30 de Junio de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
<b>100 DIF GOMEZ PALACIO, DGOI</b>	<b>\$28,854,500</b>	<b>\$229,357</b>	<b>\$29,083,857</b>	<b>\$12,561,086</b>	<b>\$12,553,605</b>	<b>\$16,522,771</b>
101 ADMINISTRACION	\$6,540,530	-\$53,500	\$6,487,030	\$2,597,716	\$2,596,410	\$3,889,314
101 ADMINISTRACION	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000
102 TRABAJO SOCIAL	\$2,773,900	\$204,357	\$2,978,257	\$1,182,655	\$1,176,918	\$1,795,602
103 P.A.M.A.R.	\$1,032,400	\$4,000	\$1,036,400	\$435,614	\$435,506	\$600,786
104 PROG. 3ERA. EDAD	\$717,800	\$1,000	\$718,800	\$289,680	\$289,680	\$429,120
105 CAPILLAS DE VELACION	\$2,191,000	\$6,000	\$2,197,000	\$1,229,873	\$1,229,873	\$967,127
105 CAPILLAS DE VELACION	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000
106 DESARROLLO COMUNITARIO	\$1,127,200	-\$1,000	\$1,126,200	\$455,407	\$455,407	\$670,793
107 INT. FRANCISCO ZARCO	\$2,151,500	\$23,000	\$2,174,500	\$1,000,959	\$1,000,779	\$1,173,541
108 PROC. DE LA DEFENSA DEL MENOR	\$1,725,000	\$1,000	\$1,726,000	\$765,841	\$765,841	\$960,159
109 ALBERGUE	\$751,000	-\$9,000	\$742,000	\$338,171	\$338,171	\$403,829
110 EST. INF. FELIPE ANGELES	\$589,300	\$3,500	\$592,800	\$242,671	\$242,521	\$350,129
111 EST. INF. TIERRA BLANCA	\$675,200	-\$2,000	\$673,200	\$274,927	\$274,927	\$398,273
112 EST. INF. VILLA NAPOLES	\$843,500	\$1,000	\$844,500	\$333,818	\$333,818	\$510,682
113 ASILO DE ANCIANOS	\$2,723,570	\$55,000	\$2,778,570	\$1,268,984	\$1,268,984	\$1,509,586
113 ASILO DE ANCIANOS	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000
117 CENTRO DE PSICOTERAPIA FAMILIAR	\$1,252,700	\$500	\$1,253,200	\$638,253	\$638,253	\$614,947
118 DEPTO. DENTAL	\$223,500	-\$1,500	\$222,000	\$74,683	\$74,683	\$147,317
119 VALORES	\$248,500	\$0	\$248,500	\$93,733	\$93,733	\$154,767
120 CLUB DE NIÑOS, NIÑAS Y ADOLESCENTES	\$1,175,700	\$0	\$1,175,700	\$360,894	\$360,894	\$814,806
123 ALBERGUE JORNALEROS	\$306,400	-\$5,000	\$301,400	\$77,471	\$77,471	\$223,929
124 SERVICIOS GENERALES	\$1,805,800	\$2,000	\$1,807,800	\$899,737	\$899,737	\$908,063
<b>Total del Gasto</b>	<b>\$28,854,500</b>	<b>\$229,357</b>	<b>\$29,083,857</b>	<b>\$12,561,086</b>	<b>\$12,553,605</b>	<b>\$16,522,771</b>

L.C. ZULEMA CONTRERAS GALLEGOS  
 DIRECTORA GENERAL DIF GOMEZ PALACIO, DGO.