



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO DURANGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/abr/2019 Al 30/jun/2019

Fecha y | 08/jul/2019
hora de Impresión | 03:50 p.m.

Concepto	Aprobado		Egresos		Pagado	Subejercicio
	1	2	3=(1+2)	4		
100 DIF GOMEZ PALACIO, DGOI						
101 ADMINISTRACION	\$6,540,530.00	-\$53,500.00	\$6,487,030.00	\$1,349,147.84	\$1,347,842.20	\$5,137,882.16
101 ADMINISTRACION	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
102 TRABAJO SOCIAL	\$2,773,900.00	\$204,357.00	\$2,978,257.00	\$491,106.18	\$485,369.32	\$2,487,150.82
103 P.A.M.A.R.	\$1,032,400.00	\$1,000.00	\$1,036,400.00	\$239,346.25	\$239,238.30	\$797,053.75
104 PROG. 3ERA EDAD	\$717,800.00	\$1,000.00	\$718,800.00	\$147,548.18	\$147,548.18	\$571,251.82
105 CAPILLAS DE VELACION	\$2,191,000.00	\$6,000.00	\$2,197,000.00	\$604,637.50	\$604,637.50	\$1,592,362.50
105 CAPILLAS DE VELACION	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
106 DESARROLLO COMUNITARIO	\$1,127,200.00	-\$1,000.00	\$1,126,200.00	\$222,415.16	\$222,415.16	\$903,784.84
107 INT. FRANCISCO ZARCO	\$2,151,500.00	\$23,000.00	\$2,174,500.00	\$510,279.85	\$510,099.85	\$1,664,220.15
108 PROC. DE LA DEFENSA DEL MENOR	\$1,725,000.00	\$1,000.00	\$1,726,000.00	\$384,521.19	\$384,521.19	\$1,341,478.81
109 ALBERGUE	\$751,000.00	-\$9,000.00	\$742,000.00	\$183,448.34	\$183,448.34	\$558,551.66
110 EST. INF. FELIPE ANGELES	\$589,300.00	\$3,500.00	\$592,800.00	\$125,388.79	\$125,238.99	\$467,411.21
111 EST. INF. TIERRA BLANCA	\$675,200.00	-\$2,000.00	\$673,200.00	\$148,525.57	\$148,525.57	\$524,674.43
112 EST. INF. VILLA NAPOLES	\$843,500.00	\$1,000.00	\$844,500.00	\$175,344.61	\$175,344.61	\$669,155.39
113 ASILO DE ANCIANOS	\$2,723,570.00	\$55,000.00	\$2,778,570.00	\$680,466.47	\$680,466.47	\$2,098,103.53
113 ASILO DE ANCIANOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00
117 CENTRO DE PSICOTERAPIA FAMILIAR	\$1,252,700.00	\$500.00	\$1,253,200.00	\$302,382.12	\$302,382.12	\$950,817.88
118 DEPTO. DENTAL	\$223,500.00	-\$1,500.00	\$222,000.00	\$38,680.77	\$38,680.77	\$183,319.23
119 VALORES	\$248,500.00	\$0.00	\$248,500.00	\$47,510.95	\$47,510.95	\$200,989.05
120 CLUB DE NIÑOS, NIÑAS Y ADOLESCENTES	\$1,175,700.00	\$0.00	\$1,175,700.00	\$179,358.79	\$179,358.79	\$996,341.21
123 ALBERGUE JORNALEROS	\$306,400.00	-\$5,000.00	\$301,400.00	\$39,166.70	\$39,166.70	\$262,233.30
124 SERVICIOS GENERALES	\$1,805,800.00	\$2,000.00	\$1,807,800.00	\$474,025.82	\$474,025.82	\$1,333,774.18
DIF GOMEZ PALACIO, DGOI	\$28,854,500.00	\$229,357.00	\$29,083,857.00	\$6,343,301.08	\$6,335,820.83	\$22,740,555.92
Total Final	\$28,854,500.00	\$229,357.00	\$29,083,857.00	\$6,343,301.08	\$6,335,820.83	\$22,740,555.92



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Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones (Reducciones) Al 30/jun/2019 2	Modificado 3=(1+2)	Devengado 4	Pagado 5	
	1	2	3=(1+2)	4	5	6 = (3 - 4)

LIC. ZULEMA CONTRERAS GALLEGOS

DIRECTORA GENERAL DIF GOMEZ PALACIO, DGO.