Norma para armonizar la presentacion de la informacion adicional del proyecto del Presupuesto de Egresos

Sistema para el Desarrollo Integral de la Familia del Mpio de Gomez Palacio, Dgo

Analitico de plazas

Plaza/Puesto	Numero de	Remuneraciones al Personal		Aguinaldo		Compensacion		Fondo de Ahorro		Despensa	
	Plazas	De	Hasta	De	Hasta	De	Hasta	De	Hasta	De	Hasta
Abogada	2	262.98	338.45	ND	ND	ND	ND	ND	ND	ND	ND
Asesor Informatico	1	467.11	467.11	ND	ND	ND	ND	ND	ND	ND	ND
Auxiliar Administrativo	1	217.35	217.35	ND	ND	ND	ND	ND	ND	ND	ND
Auxiliar Contable	1	657.47	657.47	ND	ND	ND	ND	ND	ND	ND	ND
Auxiliar de Casa Puente	1	200	200	ND	ND	ND	ND	ND	ND	ND	ND
Chofer	12	293.125511	293.125511	ND	ND	ND	ND	ND	ND	ND	ND
Cocinera	10	157.5	200	ND	ND	ND	ND	ND	ND	ND	ND
Contadora General	1	979.049712	979.049712	ND	ND	ND	ND	ND	ND	ND	ND
Coord Asilo de Ancianos y Depto Medico	1	552.9	552.9	ND	ND	ND	ND	ND	ND	ND	ND
Coord Centros Comunitarios	1	587.876205	587.876205	ND	ND	ND	ND	ND	ND	ND	ND
Coord de Asilo de Ancianos TM	1	552.9	552.9	ND	ND	ND	ND	ND	ND	ND	ND
Coord de Asilo de Ancianos TV	1	208.18	208.18	ND	ND	ND	ND	ND	ND	ND	ND
Coord de Centro Psicoterapia	1	587.876205	587.876205	ND	ND	ND	ND	ND	ND	ND	ND
Coord de Eventos	1	338.45	338.45	ND	ND	ND	ND	ND	ND	ND	ND
Coord de Pamar	1	381.32	381.32	ND	ND	ND	ND	ND	ND	ND	ND
Coord de Programa 3a Edad	1	424.25	424.25	ND	ND	ND	ND	ND	ND	ND	ND
Coord de Trabajo Social	1	723.246573	723.246573	ND	ND	ND	ND	ND	ND	ND	ND
Coord de Valores	1	293.125511	293.125511	ND	ND	ND	ND	ND	ND	ND	ND
Coord del Club de Niños y Niñas	1	496.052525	496.052525	ND	ND	ND	ND	ND	ND	ND	ND
Coord Desarrollo Comunitario	1	723.246573	723.246573	ND	ND	ND	ND	ND	ND	ND	ND
Coord Est Inf Felipe Angeles	1	290.25	290.25	ND	ND	ND	ND	ND	ND	ND	ND
Coord Est Inf Tierra Blanca	1	394.48	394.48	ND	ND	ND	ND	ND	ND	ND	ND
Coord Internado Fco Zarco	1	493.1	493.1	ND	ND	ND	ND	ND	ND	ND	ND
Coordinador de Capillas de Velacion	1	645.45641	645.45641	ND	ND	ND	ND	ND	ND	ND	ND
Delegada	1	544.98	544.98	ND	ND	ND	ND	ND	ND	ND	ND
Dentista	1	394.5	394.5	ND	ND	ND	ND	ND	ND	ND	ND
Director de Planeacion	1	979.05	979.05	ND	ND	ND	ND	ND	ND	ND	ND
Director Operativo	1	979.05	979.05	ND	ND	ND	ND	ND	ND	ND	ND
Directora General	1	1514	1514	ND	ND	ND	ND	ND	ND	ND	ND
Educador a	10	217.35	510	ND	ND	ND	ND	ND	ND	ND	ND
Enc Centro Comunirario Campillo Saenz	1	175	175	ND	ND	ND	ND	ND	ND	ND	ND
Enc Centro Comunitario El Vergel	1	187.46	187.46	ND	ND	ND	ND	ND	ND	ND	ND
Enc de Mantenimiento	1	333.292527	333.292527	ND	ND	ND	ND	ND	ND	ND	ND
Enc de Recursos Humanos	1	630.769951	630.769951	ND	ND	ND	ND	ND	ND	ND	ND
Encargada de Casa Puente	1	286.761219	286.761219	ND	ND	ND	ND	ND	ND	ND	ND
Encargada de Compras y Proveedores	1	317.924398	317.924398	ND	ND	ND	ND	ND	ND	ND	ND
Encargado de Inventarios	1	208.87	208.87	ND	ND	ND	ND	ND	ND	ND	ND
Encargada de Lavanderia	1	194.25	194.25	ND	ND	ND	ND	ND	ND	ND	ND
Encargada de Lavanderia TM	1	175	175	ND	ND	ND	ND	ND	ND	ND	ND
Encargada de Redes Sociales	1	338.445836	338.445836	ND	ND	ND	ND	ND	ND	ND	ND
Encargado a TN	1	208.864333	208.864333	ND	ND	ND	ND	ND	ND	ND	ND
Encargado a TV	2	200	217.35	ND	ND	ND	ND	ND	ND	ND	ND
Enfermero a	11	220.42	232.87	ND	ND	ND	ND	ND	ND	ND	ND
Guia de Niños a	8	217.35	217.35	ND	ND	ND	ND	ND	ND	ND	ND
Guia de niños y Enfermera	1	217.35	217.35	ND	ND	ND	ND	ND	ND	ND	ND
Instructor a	2	200	217.35	ND	ND	ND	ND	ND	ND	ND	ND
Instructor BandaGuerra	1	52.5	52.5	ND	ND	ND	ND	ND	ND	ND	ND
Instructor de Deporte	1	217.35	217.35	ND	ND	ND	ND	ND	ND	ND	ND
Intendente	13	140.01	256.968499	ND	ND	ND	ND	ND	ND	ND	ND
Intendente TV	1	157.5	157.5	ND	ND	ND	ND	ND	ND	ND	ND
Maestra de Belleza	1	200	200	ND	ND	ND	ND	ND	ND	ND	ND
Maestra de Manualidades	1	175	175	ND	ND	ND	ND	ND	ND	ND	ND
Maestro de Computo	1	256.968727	256.968727	ND	ND	ND	ND	ND	ND	ND	ND
Mtra de Reg Primaria	1	200	200	ND	ND	ND	ND	ND	ND	ND	ND
Mtra de Sec Abierta y Regularizacion	1	200	200	ND	ND	ND	ND	ND	ND	ND	ND
Mtro de Prim Abierta y Alfabetizacion	1	230.48	230.48	ND	ND	ND	ND	ND	ND	ND	ND
Perito Evaluador	3	262.98	262.98	ND	ND	ND	ND	ND	ND	ND	ND
Promotor a de Despensa	1	355.59	355.59	ND	ND	ND	ND	ND	ND	ND	ND
Promotor de Valores	1	208.86	208.86	ND	ND	ND	ND	ND	ND	ND	ND
Psicologa	3	262.98	262.98	ND	ND	ND	ND	ND	ND	ND	ND
Recepcionista Gral y de Procuraduria	1	297.4	297.4	ND	ND	ND	ND	ND	ND	ND	ND
Recepcionista TM	1	157.5	157.5	ND	ND	ND	ND	ND	ND	ND	ND
Recepcionista TV	1	230.12	230.12	ND	ND	ND	ND	ND	ND	ND	ND
Secretaria	1	248.857433	248.857433	ND	ND	ND	ND	ND	ND	ND	ND
Secretaria TM	1	293.13	293.13	ND	ND	ND	ND	ND	ND	ND	ND
Secretaria TV	2	157.5	297.395537	ND	ND	ND	ND	ND	ND	ND	ND
Terapeuta Familiar y de Pareja	2	259.33	259.33	ND	ND	ND	ND	ND	ND	ND	ND
Terapeuta Fisica	1	285	285	ND	ND	ND	ND	ND	ND	ND	ND
Trabajadora Social	8	234.68	587.876205	ND	ND	ND	ND	ND	ND	ND	ND
Velador	14	200	200	ND	ND	ND	ND	ND	ND	ND	ND
Velador Cubre descansos	2	200	200	ND	ND	ND	ND	ND	ND	ND	ND
Vinculacion y Seguimiento	1	350	350	ND	ND	ND	ND	ND	ND	ND	ND
				ND	ND	ND	ND	ND	ND	ND	ND
				ND	ND	ND	ND	ND	ND	ND	ND
				ND	ND	ND	ND	ND	ND	ND	ND
				ND	ND	ND	ND	ND	ND	ND	ND
				ND	ND	ND	ND	ND	ND	ND	ND
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				ND	ND	ND	ND	ND	ND	ND	ND
				ND	ND	ND	ND	ND	ND	ND	ND
				ND	ND	ND	ND	ND	ND	ND	ND
				ND	ND	ND	ND	ND	ND	ND	ND
	174			ND	ND	ND	ND	ND	ND	ND	ND