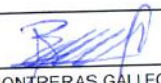


**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 31 de Marzo de 2019**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
<b>100 DIF GOMEZ PALACIO, DGOI</b>	<b>\$28,854,500</b>	<b>\$200,207</b>	<b>\$29,054,707</b>	<b>\$6,217,785</b>	<b>\$6,217,785</b>	<b>\$22,836,922</b>
101 ADMINISTRACION	\$6,540,530	-\$10,000	\$6,530,530	\$1,248,568	\$1,248,568	\$5,281,962
101 ADMINISTRACION	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000
102 TRABAJO SOCIAL	\$2,773,900	\$200,207	\$2,974,107	\$691,548	\$691,548	\$2,282,559
103 P.A.M.A.R.	\$1,032,400	\$0	\$1,032,400	\$196,268	\$196,268	\$836,132
104 PROG. 3ERA. EDAD	\$717,800	\$0	\$717,800	\$142,132	\$142,132	\$575,668
105 CAPILLAS DE VELACION	\$2,191,000	\$0	\$2,191,000	\$625,235	\$625,235	\$1,565,765
105 CAPILLAS DE VELACION	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000
106 DESARROLLO COMUNITARIO	\$1,127,200	\$0	\$1,127,200	\$232,991	\$232,991	\$894,209
107 INT. FRANCISCO ZARCO	\$2,151,500	\$5,000	\$2,156,500	\$490,680	\$490,680	\$1,665,820
108 PROC. DE LA DEFENSA DEL MENOR	\$1,725,000	\$0	\$1,725,000	\$381,320	\$381,320	\$1,343,680
109 ALBERGUE	\$751,000	\$0	\$751,000	\$154,723	\$154,723	\$596,277
110 EST. INF. FELIPE ANGELES	\$589,300	\$2,000	\$591,300	\$117,282	\$117,282	\$474,018
111 EST. INF. TIERRA BLANCA	\$675,200	\$0	\$675,200	\$126,401	\$126,401	\$548,799
112 EST. INF. VILLA NAPOLES	\$843,500	\$0	\$843,500	\$158,473	\$158,473	\$685,027
113 ASILO DE ANCIANOS	\$2,723,570	\$1,000	\$2,724,570	\$588,517	\$588,517	\$2,136,053
113 ASILO DE ANCIANOS	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000
117 CENTRO DE PSICOTERAPIA FAMILIAR	\$1,252,700	\$2,000	\$1,254,700	\$335,871	\$335,871	\$918,829
118 DEPTO. DENTAL	\$223,500	\$0	\$223,500	\$36,002	\$36,002	\$187,498
119 VALORES	\$248,500	\$0	\$248,500	\$46,222	\$46,222	\$202,278
120 CLUB DE NIÑOS, NIÑAS Y ADOLESCENTES	\$1,175,700	\$0	\$1,175,700	\$181,536	\$181,536	\$994,164
123 ALBERGUE JORNALEROS	\$306,400	\$0	\$306,400	\$38,304	\$38,304	\$268,096
124 SERVICIOS GENERALES	\$1,805,800	\$0	\$1,805,800	\$425,711	\$425,711	\$1,380,089
<b>Total del Gasto</b>	<b>\$28,854,500</b>	<b>\$200,207</b>	<b>\$29,054,707</b>	<b>\$6,217,785</b>	<b>\$6,217,785</b>	<b>\$22,836,922</b>

  
 LIC. ZULEMA CONTRERAS GALLEGOS  
 DIRECTORA GENERAL DIF GOMEZ PALACIO, DGO.