

Cuenta Pública 2018  
**SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO**  
 Estado Analítico del Ejercicio del Presupuesto de Egresos  
 Clasificación Administrativa  
 Del 1 de Enero al 31 de Diciembre de 2018

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
<b>100 DIF GOMEZ PALACIO, DGOI</b>	<b>\$32,287,000</b>	<b>-\$2,290,357</b>	<b>\$29,996,643</b>	<b>\$30,851,967</b>	<b>\$30,054,309</b>	<b>-\$855,325</b>
101 ADMINISTRACION	\$8,695,600	-\$2,507,978	\$6,187,622	\$6,185,914	\$6,122,827	\$1,708
101 ADMINISTRACION	\$5,000	-\$4,000	\$1,000	\$330	\$330	\$670
102 TRABAJO SOCIAL	\$2,796,300	\$477,497	\$3,273,797	\$4,462,566	\$3,883,661	-\$1,188,769
103 P.A.M.A.R	\$556,000	\$517,762	\$1,073,762	\$1,053,823	\$1,047,872	\$19,939
104 PROG 3ERA. EDAD	\$634,900	\$59,910	\$694,810	\$686,962	\$685,610	\$7,848
105 CAPILLAS DE VELACION	\$2,502,800	-\$290,319	\$2,212,481	\$2,178,104	\$2,066,020	\$34,377
106 DESARROLLO COMUNITARIO	\$1,136,400	-\$152,643	\$983,757	\$980,199	\$975,754	\$3,558
107 INT. FRANCISCO ZARCO	\$2,522,400	-\$225,213	\$2,297,187	\$2,285,506	\$2,284,803	\$11,681
108 PROC. DE LA DEFENSA DEL MENOR	\$1,835,000	-\$124,666	\$1,710,314	\$1,686,935	\$1,684,047	\$23,379
109 ALBERGUE	\$863,200	-\$109,935	\$753,265	\$730,038	\$726,269	\$23,226
110 EST. INF. FELIPE ANGELES	\$646,600	-\$105,846	\$540,754	\$518,140	\$515,205	\$22,613
111 EST. INF. TIERRA BLANCA	\$692,400	-\$9,122	\$683,278	\$643,260	\$641,444	\$40,019
112 EST. INF. VILLA NAPOLES	\$860,700	-\$161	\$860,539	\$822,539	\$820,191	\$38,000
113 ASILO DE ANCIANOS	\$3,315,300	-\$288,925	\$3,026,375	\$3,007,042	\$2,994,295	\$19,333
113 ASILO DE ANCIANOS	\$5,000	\$4,000	\$9,000	\$8,779	\$8,779	\$221
117 CENTRO DE PSICOTERAPIA FAMILIAR	\$1,295,800	\$42,392	\$1,338,192	\$1,307,849	\$1,305,292	\$30,343
118 DEPTO. DENTAL	\$192,900	-\$17,832	\$175,068	\$168,873	\$168,873	\$6,195
119 VALORES	\$301,600	-\$63,181	\$238,419	\$237,219	\$236,540	\$1,200
120 CLUB DE NIÑOS, NIÑAS Y ADOLESCENTES	\$1,451,700	-\$265,960	\$1,185,740	\$1,167,466	\$1,166,074	\$18,273
123 ALBERGUE JORNALEROS	\$299,600	\$456,804	\$756,404	\$737,628	\$737,628	\$18,776
124 SERVICIOS GENERALES	\$1,467,000	\$482,745	\$1,949,745	\$1,940,745	\$1,940,745	\$9,000
125 PROYECTOS	\$220,800	-\$165,667	\$55,133	\$51,158	\$51,158	\$3,975
<b>Total del Gasto</b>	<b>\$32,287,000</b>	<b>-\$2,290,357</b>	<b>\$29,996,643</b>	<b>\$30,851,967</b>	<b>\$30,054,309</b>	<b>-\$855,325</b>

  
 LIC. ZULEMA CONTRERAS GALLEGOS  
 DIRECTORA GENERAL DIF GOMEZ PALACIO, DGO