



# SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO DURANGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Clasificación Administrativa  
| Del 01/oct/2020 Al 31/dic/2020

Fecha y hora de Impresión | 22/feb/2021  
09:06 a.m.

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones) Al 31/dic/2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>DIF GOMEZ PALACIO, DGOI</b>						
ADMINISTRACION	\$11,439,900.00	-\$3,528,425.81	\$7,911,474.19	\$2,092,967.22	\$2,040,035.27	\$5,818,506.97
ADMINISTRACION	\$419,000.00	-\$409,288.87	\$9,711.13	\$2,644.50	\$2,644.50	\$7,066.63
TRABAJO SOCIAL	\$5,317,100.00	\$2,488,602.43	\$7,805,702.43	\$1,088,548.99	\$1,073,603.99	\$6,717,153.44
P.A.M.A.R.	\$1,108,600.00	-\$28,768.22	\$1,079,831.78	\$340,116.07	\$340,116.07	\$739,715.71
PROG. 3ERA. EDAD	\$668,600.00	-\$51,132.19	\$617,467.81	\$185,396.94	\$185,396.94	\$432,070.87
CAPILLAS DE VELACION	\$2,929,100.00	-\$1,453,789.77	\$1,475,310.23	\$370,113.67	\$332,614.30	\$1,105,196.56
DESARROLLO COMUNITARIO	\$1,226,900.00	-\$221,735.35	\$1,005,164.65	\$316,179.85	\$316,179.85	\$688,984.80
INT. FRANCISCO ZARCO	\$2,392,200.00	-\$52,305.06	\$2,339,894.94	\$611,052.02	\$611,052.02	\$1,728,842.92
PROC. DE LA DEFENSA DEL MENOR	\$1,909,800.00	-\$311,903.01	\$1,597,896.99	\$474,895.79	\$474,895.79	\$1,123,001.20
ALBERGUE	\$871,400.00	-\$101,423.86	\$769,976.14	\$230,528.30	\$227,910.80	\$539,447.84
EST. INF. FELIPE ANGELES	\$742,600.00	-\$92,183.78	\$650,416.22	\$224,795.58	\$186,364.08	\$425,620.64
EST. INF. TIERRA BLANCA	\$672,000.00	\$37,874.03	\$709,874.03	\$241,428.09	\$228,378.09	\$468,445.94
EST. INF. VILLA NAPOLES	\$803,600.00	\$242,140.17	\$1,045,740.17	\$358,656.11	\$327,821.11	\$687,084.06
ASILO DE ANCIANOS	\$2,592,700.00	\$4,459,781.68	\$7,052,481.68	\$2,507,879.66	\$2,383,394.19	\$4,544,602.02
ASILO DE ANCIANOS	\$4,000.00	-\$1,167.60	\$2,832.40	\$2,832.40	\$2,832.40	\$0.00
CENTRO DE PSICOTERAPIA FAMILIAR	\$1,394,700.00	\$253,434.85	\$1,648,134.85	\$535,161.37	\$535,161.37	\$1,112,973.48
DEPTO. DENTAL	\$326,500.00	-\$62,777.21	\$263,722.79	\$89,411.72	\$89,411.72	\$174,311.07
VALORES	\$317,000.00	\$133,892.21	\$450,892.21	\$137,536.30	\$137,536.30	\$313,355.91
CLUB DE NIÑOS, NIÑAS Y ADOLESCENTES	\$1,242,500.00	-\$139,342.12	\$1,103,157.88	\$334,033.31	\$322,581.31	\$769,124.57
ALBERGUE JORNALEROS	\$446,600.00	-\$217,305.07	\$229,294.93	\$101,353.93	\$101,353.93	\$127,941.00
SERVICIOS GENERALES	\$1,920,400.00	-\$37,140.82	\$1,883,259.18	\$653,670.17	\$653,670.17	\$1,229,589.01
SERVICIOS GENERALES	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>DIF GOMEZ PALACIO, DGOI</b>	<b>\$38,322,200.00</b>	<b>\$1,317,493.10</b>	<b>\$39,639,693.10</b>	<b>\$10,893,725.09</b>	<b>\$10,567,477.30</b>	<b>\$28,745,968.01</b>
<b>Total del Gasto</b>	<b>\$38,322,200.00</b>	<b>\$1,317,493.10</b>	<b>\$39,639,693.10</b>	<b>\$10,893,725.09</b>	<b>\$10,567,477.30</b>	<b>\$28,745,968.01</b>



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LIC. BETZABÉ MARTÍNEZ ARANGO

DIRECTORA GENERAL DEL DIF GOMEZ PALACIO, DGO.