



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO DURANGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/ene/2020 Al 31/dic/2020

Fecha y 22/feb/2021

hora de Impresión 09:06 a.m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIF GOMEZ PALACIO, DGOI						
ADMINISTRACION	\$11,439,900.00	-\$3,528,425.81	\$7,911,474.19	\$6,999,816.59	\$6,946,884.64	\$911,657.60
ADMINISTRACION	\$419,000.00	-\$409,288.87	\$9,711.13	\$9,711.13	\$9,711.13	\$0.00
TRABAJO SOCIAL	\$5,317,100.00	\$2,488,602.43	\$7,805,702.43	\$2,662,411.31	\$2,647,466.31	\$5,143,291.12
P.A.M.A.R.	\$1,108,600.00	-\$28,768.22	\$1,079,831.78	\$1,079,831.78	\$1,079,831.78	\$0.00
PROG. 3ERA. EDAD	\$668,600.00	-\$51,132.19	\$617,467.81	\$617,467.81	\$617,467.81	\$0.00
CAPILLAS DE VELACION	\$2,929,100.00	-\$1,453,789.77	\$1,475,310.23	\$1,475,310.23	\$1,437,810.86	\$0.00
DESARROLLO COMUNITARIO	\$1,226,900.00	-\$221,735.35	\$1,005,164.65	\$1,005,164.65	\$1,005,164.65	\$0.00
INT. FRANCISCO ZARCO	\$2,392,200.00	-\$52,305.06	\$2,339,894.94	\$2,339,894.94	\$2,339,894.94	\$0.00
PROC. DE LA DEFENSA DEL MENOR	\$1,909,800.00	-\$311,903.01	\$1,597,896.99	\$1,597,896.99	\$1,597,896.99	\$0.00
ALBERGUE	\$871,400.00	-\$101,423.86	\$769,976.14	\$769,976.14	\$767,358.64	\$0.00
EST. INF. FELIPE ANGELES	\$742,600.00	-\$92,183.78	\$650,416.22	\$650,416.22	\$611,984.72	\$0.00
EST. INF. TIERRA BLANCA	\$672,000.00	\$37,874.03	\$709,874.03	\$709,874.03	\$696,824.03	\$0.00
EST. INF. VILLA NAPOLES	\$803,600.00	\$242,140.17	\$1,045,740.17	\$1,045,740.17	\$1,014,905.17	\$0.00
ASILO DE ANCIANOS	\$2,592,700.00	\$4,459,781.68	\$7,052,481.68	\$7,052,481.68	\$6,927,996.21	\$0.00
ASILO DE ANCIANOS	\$4,000.00	-\$1,167.60	\$2,832.40	\$2,832.40	\$2,832.40	\$0.00
CENTRO DE PSICOTERAPIA FAMILIAR	\$1,394,700.00	\$253,434.85	\$1,648,134.85	\$1,648,134.85	\$1,648,134.85	\$0.00
DEPTO. DENTAL	\$326,500.00	-\$62,777.21	\$263,722.79	\$263,722.79	\$263,722.79	\$0.00
VALORES	\$317,000.00	\$133,892.21	\$450,892.21	\$450,892.21	\$450,892.21	\$0.00
CLUB DE NIÑOS, NIÑAS Y ADOLESCENTES	\$1,242,500.00	-\$139,342.12	\$1,103,157.88	\$1,103,157.88	\$1,091,705.88	\$0.00
ALBERGUE JORNALEROS	\$446,600.00	-\$217,305.07	\$229,294.93	\$229,294.93	\$229,294.93	\$0.00
SERVICIOS GENERALES	\$1,920,400.00	-\$37,140.82	\$1,883,259.18	\$1,883,259.18	\$1,883,259.18	\$0.00
SERVICIOS GENERALES	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
DIF GOMEZ PALACIO, DGOI	\$38,322,200.00	\$1,317,493.10	\$39,639,693.10	\$33,584,744.38	\$33,258,496.59	\$6,054,948.72
Total del Gasto	\$38,322,200.00	\$1,317,493.10	\$39,639,693.10	\$33,584,744.38	\$33,258,496.59	\$6,054,948.72



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						6 = (3 - 4)

LIC. BETZABÉ MARTÍNEZ ARANGO

DIRECTORA GENERAL DEL DIF GOMEZ PALACIO, DGO.