



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO DURANGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
| Del 01/ene/2020 Al 30/sep/2020

Fecha y 15/oct/2020

hora de Impresión 05:45 p.m.

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIF GOMEZ PALACIO, DGOI						
ADMINISTRACION	\$11,439,900.00	-\$1,472,778.00	\$9,967,122.00	\$4,906,849.37	\$4,906,849.37	\$5,060,272.63
ADMINISTRACION	\$419,000.00	-\$317,000.00	\$102,000.00	\$7,066.63	\$7,066.63	\$94,933.37
TRABAJO SOCIAL	\$5,317,100.00	-\$190,800.00	\$5,126,300.00	\$1,573,862.32	\$1,573,862.32	\$3,552,437.68
P.A.M.A.R.	\$1,108,600.00	\$10,100.00	\$1,118,700.00	\$739,715.71	\$739,715.71	\$378,984.29
PROG. 3ERA. EDAD	\$668,600.00	\$39,100.00	\$707,700.00	\$432,070.87	\$432,070.87	\$275,629.13
CAPILLAS DE VELACION	\$2,929,100.00	-\$392,500.00	\$2,536,600.00	\$1,105,196.56	\$1,105,196.56	\$1,431,403.44
DESARROLLO COMUNITARIO	\$1,226,900.00	-\$43,400.00	\$1,183,500.00	\$688,984.80	\$688,984.80	\$494,515.20
INT. FRANCISCO ZARCO	\$2,392,200.00	\$343,600.00	\$2,735,800.00	\$1,728,842.92	\$1,728,842.92	\$1,006,957.08
PROC. DE LA DEFENSA DEL MENOR	\$1,909,800.00	\$132,500.00	\$2,042,300.00	\$1,123,001.20	\$1,123,001.20	\$919,298.80
ALBERGUE	\$871,400.00	-\$4,300.00	\$867,100.00	\$539,447.84	\$539,447.84	\$327,652.16
EST. INF. FELIPE ANGELES	\$742,600.00	-\$14,500.00	\$728,100.00	\$425,620.64	\$425,620.64	\$302,479.36
EST. INF. TIERRA BLANCA	\$672,000.00	-\$18,000.00	\$654,000.00	\$468,445.94	\$468,445.94	\$185,554.06
EST. INF. VILLA NAPOLES	\$803,600.00	\$55,500.00	\$859,100.00	\$687,084.06	\$687,084.06	\$172,015.94
ASILO DE ANCIANOS	\$2,592,700.00	\$2,118,278.00	\$4,710,978.00	\$4,544,602.02	\$4,544,602.02	\$166,375.98
ASILO DE ANCIANOS	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
CENTRO DE PSICOTERAPIA FAMILIAR	\$1,394,700.00	\$37,800.00	\$1,432,500.00	\$1,112,973.48	\$1,112,973.48	\$319,526.52
DEPTO. DENTAL	\$326,500.00	\$30,800.00	\$357,300.00	\$174,311.07	\$174,311.07	\$182,988.93
VALORES	\$317,000.00	\$117,500.00	\$434,500.00	\$313,355.91	\$313,355.91	\$121,144.09
CLUB DE NIÑOS, NIÑAS Y ADOLESCENTES	\$1,242,500.00	-\$43,800.00	\$1,198,700.00	\$769,124.57	\$769,124.57	\$429,575.43
ALBERGUE JORNALEROS	\$446,600.00	-\$23,500.00	\$423,100.00	\$127,941.00	\$127,941.00	\$295,159.00
SERVICIOS GENERALES	\$1,920,400.00	-\$279,500.00	\$1,640,900.00	\$1,229,589.01	\$1,229,589.01	\$411,310.99
SERVICIOS GENERALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
DIF GOMEZ PALACIO, DGOI	\$38,322,200.00	\$402,100.00	\$38,724,300.00	\$22,691,019.29	\$22,691,019.29	\$16,033,280.71
Total del Gasto	\$38,322,200.00	\$402,100.00	\$38,724,300.00	\$22,691,019.29	\$22,691,019.29	\$16,033,280.71



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					6 = (3 - 4)	

LIC. BETZABE MARTINEZ ARANGO
DIRECTORA GENERAL DEL DIF GOMEZ PALACIO, DGO.