



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO DURANGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

Del 01/jul/2020 Al 30/sep/2020

Fecha y 15/oct/2020

hora de Impresión 05:55 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones) Al 30/sep/2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
DIF GOMEZ PALACIO, DGOI						
ADMINISTRACION	\$11,439,900.00	-\$1,472,778.00	\$9,967,122.00	\$1,643,357.89	\$1,653,241.09	\$8,323,764.11
ADMINISTRACION	\$419,000.00	-\$317,000.00	\$102,000.00	\$1,141.80	\$1,141.80	\$100,858.20
TRABAJO SOCIAL	\$5,317,100.00	-\$190,800.00	\$5,126,300.00	\$684,195.90	\$684,195.90	\$4,442,104.10
P.A.M.A.R.	\$1,108,600.00	\$10,100.00	\$1,118,700.00	\$244,168.30	\$244,168.30	\$874,531.70
PROG. 3ERA. EDAD	\$668,600.00	\$39,100.00	\$707,700.00	\$150,583.12	\$150,583.12	\$557,116.88
CAPILLAS DE VELACION	\$2,929,100.00	-\$392,500.00	\$2,536,600.00	\$324,336.69	\$324,336.69	\$2,212,263.31
DESARROLLO COMUNITARIO	\$1,226,900.00	-\$43,400.00	\$1,183,500.00	\$224,940.95	\$224,940.95	\$958,559.05
INT. FRANCISCO ZARCO	\$2,392,200.00	\$343,600.00	\$2,735,800.00	\$470,050.69	\$470,050.69	\$2,265,749.31
PROC. DE LA DEFENSA DEL MENOR	\$1,909,800.00	\$132,500.00	\$2,042,300.00	\$361,776.97	\$361,776.97	\$1,680,523.03
ALBERGUE	\$871,400.00	-\$4,300.00	\$867,100.00	\$169,410.94	\$169,410.94	\$697,689.06
EST. INF. FELIPE ANGELES	\$742,600.00	-\$14,500.00	\$728,100.00	\$130,380.20	\$130,380.20	\$597,719.80
EST. INF. TIERRA BLANCA	\$672,000.00	-\$18,000.00	\$654,000.00	\$159,156.95	\$159,156.95	\$494,843.05
EST. INF. VILLA NAPOLES	\$803,600.00	\$55,500.00	\$859,100.00	\$226,326.75	\$226,326.75	\$632,773.25
ASILO DE ANCIANOS	\$2,592,700.00	\$2,118,278.00	\$4,710,978.00	\$2,110,825.89	\$2,110,825.89	\$2,600,152.11
ASILO DE ANCIANOS	\$4,000.00	-\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
CENTRO DE PSICOTERAPIA FAMILIAR	\$1,394,700.00	\$37,800.00	\$1,432,500.00	\$387,075.67	\$387,075.67	\$1,045,424.33
DEPTO. DENTAL	\$326,500.00	\$30,800.00	\$357,300.00	\$50,745.80	\$50,745.80	\$306,554.20
VALORES	\$317,000.00	\$117,500.00	\$434,500.00	\$110,385.54	\$110,385.54	\$324,114.46
CLUB DE NIÑOS, NIÑAS Y ADOLESCENTES	\$1,242,500.00	-\$43,800.00	\$1,198,700.00	\$232,152.96	\$232,152.96	\$966,547.04
ALBERGUE JORNALEROS	\$446,600.00	-\$23,500.00	\$423,100.00	\$47,733.00	\$47,733.00	\$375,367.00
SERVICIOS GENERALES	\$1,920,400.00	-\$279,500.00	\$1,640,900.00	\$449,914.95	\$449,914.95	\$1,190,985.05
SERVICIOS GENERALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00
DIF GOMEZ PALACIO, DGOI	\$38,322,200.00	\$402,100.00	\$38,724,300.00	\$8,177,519.16	\$8,187,402.36	\$30,546,780.84
Total del Gasto	\$38,322,200.00	\$402,100.00	\$38,724,300.00	\$8,177,519.16	\$8,187,402.36	\$30,546,780.84



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO DURANGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/jul/2020 Al 30/sep/2020

Fecha y hora de Impresión | 15/oct/2020
05:55 p.m.

Concepto	Egresos					Subejercicio
	Aprobado	Amplicaciones / (Reducciones) Al 30/sep/2020	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
					6 = (3 - 4)	

LIC. BETZABÉ MARTINEZ ARANGO

DIRECTORA GENERAL DEL DIF GOMEZ PALACIO, DGO.