



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE GÓMEZ PALACIO DURANGO

Estado Analítico del Ejercicio Presupuesto de Egresos

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene/2017 Al 31/mar/2017

Fecha y | 31/jul/2017
hora de Impresión | 10:26 a.m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
100 DIF GOMEZ PALACIO, DGOI								
101 ADMINISTRACION	\$8,773,500.00	\$0.00	\$8,773,500.00	\$1,629,667.11	\$1,629,667.11	\$1,629,667.11	\$1,629,667.11	\$7,143,832.89
101 ADMINISTRACION	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
102 TRABAJO SOCIAL	\$2,659,000.00	\$0.00	\$2,659,000.00	\$356,617.18	\$356,617.18	\$356,617.18	\$356,617.18	\$2,302,382.82
103 P.A.M.A.R.	\$1,367,200.00	\$0.00	\$1,367,200.00	\$254,506.79	\$254,506.79	\$254,506.79	\$254,506.79	\$1,112,693.21
104 PROG. 3ERA. EDAD	\$519,600.00	\$0.00	\$519,600.00	\$114,886.74	\$114,886.74	\$114,886.74	\$114,886.74	\$404,713.26
105 CAPILLAS DE VELACION	\$2,664,700.00	\$0.00	\$2,664,700.00	\$484,863.11	\$484,863.11	\$484,863.11	\$484,863.11	\$2,179,836.89
106 DESARROLLO COMUNITARIO	\$1,331,100.00	\$0.00	\$1,331,100.00	\$238,646.01	\$238,646.01	\$238,646.01	\$238,646.01	\$1,092,453.99
107 INT. FRANCISCO ZARCO	\$2,693,000.00	\$0.00	\$2,693,000.00	\$460,655.30	\$460,655.30	\$460,655.30	\$460,655.30	\$2,232,344.70
108 PROC. DE LA DEFENSA DEL MENOR	\$1,402,200.00	\$0.00	\$1,402,200.00	\$404,170.19	\$404,170.19	\$404,170.19	\$404,170.19	\$998,029.81
109 ALBERGUE	\$698,200.00	\$0.00	\$698,200.00	\$179,610.28	\$179,610.28	\$179,610.28	\$179,610.28	\$518,589.72
110 EST. INF. FELIPE ANGELES	\$641,700.00	\$0.00	\$641,700.00	\$120,322.85	\$120,322.85	\$120,322.85	\$120,322.85	\$521,377.15
111 EST. INF. TIERRA BLANCA	\$799,700.00	\$0.00	\$799,700.00	\$127,612.71	\$127,612.71	\$127,612.71	\$127,612.71	\$672,087.29
112 EST. INF. VILLA NAPOLES	\$1,061,000.00	\$0.00	\$1,061,000.00	\$175,968.88	\$175,968.88	\$175,968.88	\$175,968.88	\$885,031.12
113 ASILO DE ANCIANOS	\$3,492,600.00	\$0.00	\$3,492,600.00	\$645,043.00	\$645,043.00	\$645,043.00	\$645,043.00	\$2,847,557.00
115 FORTALECIMIENTO FAMILIAR	\$238,400.00	\$0.00	\$238,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$238,400.00
116 PENSIONADOS	\$246,000.00	\$0.00	\$246,000.00	\$20,762.55	\$20,762.55	\$20,762.55	\$20,762.55	\$225,237.45
117 CENTRO DE PSICOTERAPIA FAMILIAR	\$1,070,700.00	\$0.00	\$1,070,700.00	\$235,182.71	\$235,182.71	\$235,182.71	\$235,182.71	\$835,517.29
118 DEPTO. DENTAL	\$201,000.00	\$0.00	\$201,000.00	\$24,933.38	\$24,933.38	\$24,933.38	\$24,933.38	\$176,066.62
119 VALORES	\$178,600.00	\$0.00	\$178,600.00	\$75,503.31	\$75,503.31	\$75,503.31	\$75,503.31	\$103,096.69
120 CLUB DE NIÑOS, NIÑAS Y ADOLESCENTES	\$878,100.00	\$0.00	\$878,100.00	\$195,762.09	\$195,762.09	\$195,762.09	\$195,762.09	\$682,337.91
122 COMUNICACION SOCIAL	\$141,500.00	\$0.00	\$141,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,500.00
123 ALBERGUE JORNALEROS	\$436,200.00	\$0.00	\$436,200.00	\$41,760.53	\$41,760.53	\$41,760.53	\$41,760.53	\$394,439.47
124 SERVICIOS GENERALES	\$434,800.00	\$0.00	\$434,800.00	\$193,327.77	\$193,327.77	\$193,327.77	\$193,327.77	\$241,472.23
125 PROYECTOS	\$73,000.00	\$0.00	\$73,000.00	\$40,671.46	\$40,671.46	\$40,671.46	\$40,671.46	\$32,328.54
DIF GOMEZ PALACIO, DGOI	\$32,001,800.00	\$0.00	\$32,001,800.00	\$6,020,473.95	\$6,020,473.95	\$6,020,473.95	\$6,020,473.95	\$25,981,326.05
Total Final	\$32,001,800.00	\$0.00	\$32,001,800.00	\$6,020,473.95	\$6,020,473.95	\$6,020,473.95	\$6,020,473.95	\$25,981,326.05



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LIC. ZULEMA CONTRERAS GALLEGOS

DIRECTORA GENERAL DIF GOMEZ PALACIO, DGO.